

Pappy's Pantry Ministries, Inc.  
 Budget of Anticipated Revenues and Expenses  
 2020 - 2021

**ANTICIPATED REVENUE**

Donations / Fundraisers	\$15,000.00
Grants	\$ 2,000.00

Total Anticipated Revenue	\$17,000.00
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**ANTICIPATED EXPENSES**

**Operating Costs**

Occupancy	\$ 2,500.00
Salaries/Compensation	\$ 0.00
Food Purchases	\$ 3,200.00
Utilities	\$ 2,600.00

Electricity

Phone/cell

Internet

Trash

Office	\$ 2,400.00
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Supplies / Equipment

Shelving

Postage & Shipping

Outside Printing

Legal fees

Software

Pest Control / Miscellaneous

Insurance	\$ 1,000.00
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General

Vehicle

Transportation	\$ 3,300.00
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Fuel

Mileage reimbursement

Maintenance

Total Operating Costs	\$15,000.00
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**Capital Costs**

\$ 2,000.00

Office & Computer

Repairs and Renovations

Signage and Advertising

Total Capital Costs	\$ 2,000.00
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Total Anticipated Expenses	\$15,000.00
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Total Anticipated Revenue	\$17,000.00
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