

Pappy's Pantry Ministries, Inc.
 Budget of Anticipated Revenues and Expenses
 2019 - 2020

ANTICIPATED REVENUE

Donations	\$5,000.00
Grants	\$7,000.00
Fund Raisers	\$5,000.00

Total Anticipated Revenue	\$17,000.00
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ANTICIPATED EXPENSES

Operating Costs

Occupancy	\$ 1,750.00
Salaries/Compensation	\$ 0.00
Food Purchases	\$ 3,000.00
Utilities	\$ 2,600.00

- Electricity
- Phone/cell
- Internet
- Trash

Office	\$ 2,400.00
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- Supplies / Equipment
- Shelving
- Postage & Shipping
- Outside Printing
- Legal fees
- Software
- Pest Control / Miscellaneous

Insurance	\$ 1,000.00
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- General
- Vehicle

Transportation	\$ 2,800.00
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- Fuel
- Mileage reimbursement
- Maintenance

Total Operating Costs	\$13,550.00
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Capital Costs

\$ 3,000.00

- Office & Computer
- Repairs and Renovations
- Signage and Advertising

Total Capital Costs	\$ 3,000.00
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Total Anticipated Expenses	\$16,550.00
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Total Anticipated Revenue	\$17,000.00
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